Barak Valley Cements Limited



CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED 31.03.2010

S. no.	Particulars	Quarter ended 31.03.2010	Corresponding Quarter ended 31.03.2009		Financial Year Ended
		(Audit II)			31.03.2009
		(Audited)	(Audited)	(Audited)	(Audited)
1	a)Income from Operations	5118.62	4045.41	15436.50	11941.18
	b)Other operating Income/ (Loss)	-	-	2.99	_
	Total Income (1 + 2)	5118.62	4045.41	15439.49	11941.18
2	Expenditure:				
- 1	a) (Increase)/ Decrease in stock in trade	222.20	222		
	b) Royalties & Govt. levies	233.39 39.29	362.03	(18.98)	162.15
	c) Consumption of Raw Materials	1747.49	30.10	134.35	105.32
	d) Power & Fuel Expenses	625.64	1235.20	4788.96	2736.90
	e) Staff & Manpower cost	214.38	677.12	2349.13	2581.02
	Transportation, Handling & Operating Charges		181.42	823.54	700.42
	g) Depreciation	1221.72	448.75	3135.67	2079.43
- 1	n) Other Expenditure	229.78	203.30	891.51	863.61
	Total Expenditure	368.11 4679.80	677.64 3815.56	1519.72	1587.02
F	Profit from Operations before Other Income,	10.000	3013.30	13623.90	10815.87
; i	nterest & Exceptional Items (1-2)	438.82	229.85	1815.59	1125.31
	Other Income/ (Loss)	(4.50)	13.54	1444	07.5
P	rofit before Interest and Exceptional items	434.32	243.39	14.11 1829.70	27.04
	nterest & Other Charges (Net)	170.31	143.55		1152.35
P	rofit / (Loss) after Interest but before			632.44	553.34
	xceptional items	264.01	99.84	1197.26	599.01
	xceptional items rofit/ (Loss) from Ordinary Activities before	(55.20)	(1.52)	(55.20)	(1.52)
ta	x (7+8)	208.81	98.32	1142.06	597.49
Ta	ax Expense				
-F	For Current Tax	71.24	3.51	200 77	444.5
L	.ess : MAT Credit Entitlement	(71.24)	(144.09)	290.77	144.09
1	let Current Tax	- (71.2-4)	(144.09)	(290.77)	(144.09)
-E	Deferred Tax Liablity/ (Asset)	(10.13)	(3.91)	(10.13)	(3.01)
-F	ringe Benefit Tax	- 1	2.00	(10.13)	(3.91)
	tal Tax Expense	(10.13)	(142.49)	(10.13)	4.49
Ne	t Profit/ (Loss) from ordinary activities, after		(**	(10.10)	4.43
	× (9-10)	218.94	240.81	1152.19	593.00
Pa	id- up Equity Share Capital (Face value of the	1			
	are Rs.10/- each)	2216.00	2216.00	2216.00	2216.00
Re	serves excluding revaluation reserves	6,550.87	5,656.41	6,550.87	5,656.41
		[•	-,
Ear	ning per Share (E.P.S. Rs.) -not annualised	1	1	1	İ

15	Public Shareholding - Number of shares				1
16	- Percentage of Shareholding Promoters and Promoter Group Shareholding	8,726,360 39.38	, , , , , , , , , , , , , , , , , , , ,	8,726,360 39.38	1 ,,,,,,,,,
	(a) Pledged / Encumbered - Number of Shares	-	_	-	-
	Percentage of Shares (as a % of the total	-	-	-	-
-	shareholding of promoter and promoter group) - Percentage of Shares (as a % of the total sharecapital of the company) (b) Non- Encumbered	-	-	-	-
-	Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	13,433,640 60.62	13,404,740 60.49	13,433,640 60.62	13,404,740 60.49
-	Percentage of Shares (as a % of the total sharecapital of the company)	60.62	60.49	60.62	60.49

- 1. The above financial statements have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 26th May' 2010.
- 2. The Consolidated results prepared in accordance with AS-21 include the financials of following subsidiaries viz. Meghalaya Minerals & Mines Limited (MMML), Cement International Limited (CIL) and Badarpur Energy Private Limited (BEPL).
- 3. Previous period figures have been re-grouped/rearranged wherever considered necessary for the purpose of comparison.
- 4. The Stand-alone financials of the Company are available at the website of the Company i.e. www.barakcement.com.
- 5. Investor's Grievances: Opening balance Nil, Received: 2, Resolved: 2, Closing Balance: Nil.

Place: Kolkata

Date: 26.05.2010

By Order of the Board

(Bijay Kumar Garodia) Chairman