

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2010

(Rs. In Lakhs)

S. no.	Particulars	3 months period ended 30.06.2010	Corresponding 3 months period ended 30.06.2009	Financial Year Ended 31.03.2010
		(Unaudited)	(Unaudited)	(Audited)
1	a) Income from Operations	2557.25	2872.81	11294.09
	b) Other operating income	-	-	-
	Total Income	2557.25	2872.81	11294.09
2	Expenditure:			
	a) (Increase)/ Decrease in stock in trade	(99.93)	72.63	(26.80)
	b) Consumption of Raw Materials	699.91	645.80	3265.09
	c) Power & Fuel Expenses	547.21	710.59	2437.05
	d) Staff & Manpower cost	165.72	121.98	589.84
	e) Transportation & Handling Charges	483.40	400.69	1725.34
	f) Depreciation	133.98	151.35	626.20
	g) Other Expenditure	254.82	229.45	1050.27
	Total Expenditure	2185.11	2332.49	9666.99
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	372.14	540.32	1627.10
4	Other Income	9.64	27.74	1.27
5	Profit before Interest and Exceptional items	381.78	568.06	1628.37
6	Interest & Other Charges (Net)	88.64	62.68	293.17
7	Profit after Interest but before Exceptional items	293.14	505.18	1335.20
8	Exceptional items/ Prior period Adjustments	-	-	(23.46)
9	Profit/ (Loss) from Ordinary Activities before tax (7+8)	293.14	505.18	1311.74
10	Tax Expense			
	-For Current Tax	59.78	85.85	222.93
	Less : MAT Credit Entitlement	(59.78)	(85.85)	(222.93)
	Net Current Tax	-	-	-
	-Deferred Tax Liability/ (Asset)	-	-	(6.26)
	Total Tax Expense	-	-	(6.26)
11	Net Profit/ (Loss) from ordinary activities, after Tax (9-10)	293.14	505.18	1318.00
12	Paid-up Equity Share Capital (Face value of the share Rs.10/- each)	2216.00	2216.00	2216.00
13	Reserves excluding revaluation reserves	7,012.91	6,166.21	6,719.77
14	Earning per Share (E.P.S.)			

2/10

	-Basic / Diluted (Not annualised for current period)	1.32	2.25	5.95
15	Public Shareholding			
	- Number of shares	8,728,360	8,755,260	8,726,360
	- Percentage of Shareholding	39.39	39.51	39.38
16	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered	-	-	-
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-
	b) Non- Encumbered			
	- Number of Shares	13,431,640	13,404,740	13,433,640
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	60.61	60.49	60.62
	- Percentage of Shares (as a % of the total share capital of the company)	60.61	60.49	60.62

By Order of the Board



(Santosh Kumar Bajaj)
Chairman

Place : Guwahati

Date : 07.08.2010

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2010

(Rs. in Lakhs)

S. no.	Particulars	3 months period ended 30.06.2010	Corresponding 3 months period ended 30.06.2009	Financial Year Ended 31.03.2010
		(Unaudited)	(Unaudited)	(Audited)
1	a) Income from Operations	3188.65	3028.99	15436.50
	b) Other operating Income/ (Loss)	0.40	6.05	2.99
	Total Income (1 + 2)	3189.05	3835.04	15439.49
2	Expenditure:			
	a) (Increase)/ Decrease in stock in trade	(108.25)	62.12	(18.98)
	b) Royalties & Govt. levies	34.59	29.15	134.35
	c) Consumption of Raw Materials	828.35	942.14	4788.96
	d) Power & Fuel Expenses	534.70	657.09	2349.13
	e) Staff & Manpower cost	233.39	169.68	823.54
	f) Transportation, Handling & Operating Charges	747.56	658.86	3135.67
	g) Depreciation	200.59	215.89	891.51
	h) Other Expenditure	348.78	357.87	1519.72
	Total Expenditure	2819.71	3092.80	13623.90
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	369.34	742.24	1815.59
4	Other Income/ (Loss)	16.28	27.16	14.11
5	Profit before Interest and Exceptional items	385.62	769.40	1829.70
6	Interest & Other Charges (Net)	185.26	134.58	632.44
7	Profit / (Loss) after Interest but before Exceptional items	200.36	634.82	1197.26
8	Exceptional items	-	-	(55.20)
9	Profit/ (Loss) from Ordinary Activities before tax (7+8)	200.36	634.82	1142.06
10	Tax Expense			
	-For Current Tax	67.95	120.31	290.77
	Less : MAT Credit Entitlement	(67.95)	(120.31)	(290.77)
	Net Current Tax	-	-	-
	-Deferred Tax Liability/ (Asset)	-	-	(10.13)
	Total Tax Expense	-	-	(10.13)
11	Net Profit/ (Loss) from ordinary activities, after Tax (9-10)	200.36	634.82	1152.19
12	Paid-up Equity Share Capital (Face value of the share Rs.10/- each)	2216.00	2216.00	2216.00
13	Reserves excluding revaluation reserves	6,751.23	6,291.23	6,550.87
14	Earning per Share (E.P.S. Rs.) -not annualised			
	-Basic / Diluted	0.90	• 2.85	5.20

4/10

	- Number of shares	8,728,360	8,755,260	8,726,360
	- Percentage of Shareholding	39.39	39.51	39.38
16	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of Shares (as a % of the total sharecapital of the company)	-	-	-
	(b) Non- Encumbered			
	- Number of Shares	13,431,640	13,404,740	13,433,640
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	60.61	60.49	60.62
	- Percentage of Shares (as a % of the total sharecapital of the company)	60.61	60.49	60.62

1. The above financial statements have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 07 August 2010.

2. The Consolidated results prepared in accordance with AS-21 include the financials of following subsidiaries viz. Meghalaya Minerals & Mines Limited (MML), Cement International Limited (CIL) and Badarpur Energy Private Limited (BEPL), Goombira Tea Company Private Limited (GTCPL), Chargola Tea Company Private Limited (CTCPL), Singlacherra Tea Company Private Limited (STCPL).

3. Previous period figures have been re-grouped/rearranged wherever considered necessary for the purpose of comparison.

4. The Stand-alone financials of the Company are available at the website of the Company i.e. www.barakcement.com.

5. Investor's Grievances : Opening balance - Nil, Received : Nil, Resolved : Nil, Closing Balance: Nil .

By Order of the Board



(Santosh Kumar Bajaj)
Chairman

Place : Guwahati

Date : 07.08.2010