

AUDITED STANDALONE FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED 31.03.2010

(Rs. In Lakhs)

S. no.	Particulars	Quarter ended 31.03.2010	Corresponding Quarter ended 31.03.2009	Financial Year Ended 31.03.2010	Financial Year Ended 31.03.2009
		(Audited)	(Audited)	(Audited)	(Audited)
1	a) Income from Operations	3803.42	2895.71	11294.09	8914.32
	b) Other operating income	-	-	-	30.20
	Total Income	3803.42	2895.71	11294.09	8944.52
2	<u>Expenditure:</u>				
	a) (Increase)/ Decrease in stock in trade	125.53	325.24	(26.80)	178.77
	b) Consumption of Raw Materials	1236.72	656.69	3265.09	2074.19
	c) Power & Fuel Expenses	620.67	786.59	2437.05	2423.14
	d) Staff & Manpower cost	155.15	126.94	589.84	503.39
	e) Transportation & Handling Charges	685.37	344.98	1725.34	1048.44
	f) Depreciation	159.96	141.87	626.20	607.81
	g) Other Expenditure	301.05	399.18	1050.27	990.41
	Total Expenditure	3284.45	2781.49	9666.99	7826.15
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	518.97	114.22	1627.10	1118.37
4	Other Income	(27.03)	6.15	1.27	17.93
5	Profit before Interest and Exceptional items	491.94	120.37	1628.37	1136.30
6	Interest & Other Charges (Net)	83.37	64.56	293.17	292.46
7	Profit after Interest but before Exceptional items	408.57	55.81	1335.20	843.84
8	Exceptional items/ Prior period Adjustments	(23.46)	(1.52)	(23.46)	(1.52)
9	Profit/ (Loss) from Ordinary Activities before tax (7+8)	385.11	54.29	1311.74	842.32
10	Tax Expense				
	-For Current Tax	65.45	5.34	222.93	94.80
	Less : MAT Credit Entitlement	(65.45)	(94.80)	(222.93)	(94.80)
	Net Current Tax	-	(89.46)	-	-
	-Deferred Tax Liability/ (Asset)	(6.26)	18.54	(6.26)	18.54
	-Fringe Benefit Tax	-	1.86	-	7.11
	Total Tax Expense	(6.26)	(69.06)	(6.26)	25.65
11	Net Profit/ (Loss) from ordinary activities, after Tax (9-10)	391.37	123.35	1318.00	816.67
12	Paid- up Equity Share Capital (Face value of the share Rs.10/- each)	2216.00	2216.00	2216.00	2216.00
13	Reserves excluding revaluation reserves	6,719.77	5,661.03	6,719.77	5,661.03
14	Earning per Share (E.P.S.)				

	-Basic / Diluted (Not annualised for current period)	1.77	0.56	5.95	3.69
15	Public Shareholding				
	- Number of shares	8,726,360	8,755,260	8,726,360	8,755,260
	- Percentage of Shareholding	39.38	39.51	39.38	39.51
16	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non- Encumbered				
	- Number of Shares	13,433,640	13,404,740	13,433,640	13,404,740
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	60.62	60.49	60.62	60.49
	- Percentage of Shares (as a % of the total share capital of the company)	60.62	60.49	60.62	60.49

By Order of the Board



(Bijay Kumar Garodia)
Chairman

Place : Kolkata
Date : 26.05.2010