

(Rs. in Lakhs)

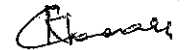
Standalone Financial Results for the Quarter and Year Ended 31st March, 2013						
S. no.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
<b>1</b>	<b>Income from Operations</b>					
	a) Net Sales/income from operations (Net of excise duty)	3128.09	2741.36	2716.68	10838.93	9662.93
	b) Other operating income	14.87	14.05	12.81	49.24	59.91
	<b>Total Income from operations (net)</b>	<b>3142.96</b>	<b>2755.41</b>	<b>2729.49</b>	<b>10888.17</b>	<b>9722.84</b>
<b>2</b>	<b>Expenses</b>					
	a) Cost of material consumed	760.70	726.35	623.13	2701.18	2456.75
	b) Changes in inventories of finished goods work - in - progress and stock-in- trade	14.35	197.44	61.51	(40.20)	277.20
	c) Employee benefits expense	250.94	220.66	225.32	913.66	860.78
	d) Transportation Cost	504.99	420.39	486.90	1854.83	1816.58
	e) Depreciation and amortisation expense	120.49	133.07	124.30	519.44	496.41
	f) Other expenses	1019.93	1115.63	972.11	4162.73	3786.41
	<b>Total Expenses</b>	<b>2671.40</b>	<b>2813.54</b>	<b>2493.27</b>	<b>10111.64</b>	<b>9694.13</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>471.56</b>	<b>(58.13)</b>	<b>236.22</b>	<b>776.53</b>	<b>28.71</b>
<b>4</b>	Other Income	27.09	2.84	19.23	30.19	19.71
<b>5</b>	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional item (3+4)</b>	<b>498.65</b>	<b>(55.29)</b>	<b>255.45</b>	<b>806.72</b>	<b>48.42</b>
<b>6</b>	Finance costs	224.82	203.50	222.22	836.43	717.74
<b>7</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>273.83</b>	<b>(258.79)</b>	<b>33.23</b>	<b>(29.71)</b>	<b>(669.32)</b>
<b>8</b>	Exceptional items	(9.12)	-	3.36	(8.56)	17.06
<b>9</b>	<b>Profit/ (Loss) from Ordinary Activities before tax (7+8)</b>	<b>264.71</b>	<b>(258.79)</b>	<b>36.59</b>	<b>(38.27)</b>	<b>(652.26)</b>
<b>10</b>	Tax Expense (Net of MAT)	(15.59)	-	18.94	(15.59)	18.63
<b>11</b>	<b>Net Profit/ (Loss) from ordinary activities, after Tax (9+10)</b>	<b>280.30</b>	<b>(258.79)</b>	<b>17.65</b>	<b>(22.68)</b>	<b>(670.89)</b>
<b>12</b>	Paid - up equity share capital (Face Value of Rs. 10/- each)	2216.00	2216.00	2216.00	2216.00	2216.00
<b>13</b>	Reserve excluding Revaluation Reserves	6,083.90	5803.60	6,106.58	6,083.90	6,106.58
<b>14</b>	<b>Earning per share of Rs.10/- each) (not annualised):</b>					
	(a) Basic	1.26	(1.17)	0.08	(0.10)	(3.03)
	(b) Diluted	1.26	(1.17)	0.08	(0.10)	(3.03)

*R. Barak*

<b>PARTICULAR OF SHAREHOLDING</b>						
<b>1</b>	<b>Public shareholding</b>					
	- Number of Shares	9,085,629	9,022,350	9,022,500	9,085,629	9,022,500
	- Percentage of shareholding	41.00	40.71	40.72	41.00	40.72
<b>2</b>	<b>Promoters and Promoter Group</b>					
	(a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of share (as a% of the total shareholding of promoter and	-	-	-	-	-
	- Percentage of share (as a% of the total share Capital of the company)	-	-	-	-	-
	b) Non - encumbered.					
	- Percentage of share (as a% of the total shareholding of promoter and	13,074,371	13,137,650	13,137,500	13,074,371	13,137,500
	- Percentage of share (as a% of the total share Capital of the company)	59.00	59.29	59.28	59.00	59.28

<b>Particulars</b>		<b>Quarter ended 31.03.2013</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	-- Nil--
	Received during the quarter	-- Nil--
	Disposed of during the quarter	-- Nil--
	Remaining unresolved at the end of the quarter	-- Nil--

By Order of the Board



Place : New Delhi  
Date : 29.05.2013

(Kamakhya Chamaria)  
Vice Chairman & Managing  
Director

(Rs. In Lakhs)

Consolidated Financial Results for the Quarter and Year Ended 31st March, 2013						
S. no.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
<b>1</b>	<b>Income from Operations</b>					
	a) Net Sales/income from operations (Net of excise duty)	3934.68	3329.56	3405.51	13074.20	12195.74
	b) Other operating income	3.66	(4.66)	2.09	4.73	6.09
	<b>Total Income from operations (net)</b>	<b>3938.34</b>	<b>3324.90</b>	<b>3407.60</b>	<b>13078.93</b>	<b>12201.83</b>
<b>2</b>	<b>Expenses</b>					
	a) Cost of material consumed	990.68	821.37	692.07	2631.92	2336.75
	b) Changes in inventories of finished goods, work - in - progress and stock-in- trade	106.03	89.54	68.81	(41.67)	310.03
	c) Employee benefits expense	290.79	285.19	257.03	1109.20	1043.48
	d) Transportation Cost	744.83	688.84	785.80	3047.53	3148.70
	e) Power & fuel expenses	914.59	884.54	903.80	3539.31	3035.67
	f) Depreciation and amortisation expense	225.04	221.34	200.39	841.67	794.91
	g) Other expenses	248.24	386.93	238.04	1236.27	1456.93
	<b>Total Expenses</b>	<b>3520.20</b>	<b>3377.75</b>	<b>3145.94</b>	<b>12364.23</b>	<b>12126.47</b>
	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>418.14</b>	<b>(52.85)</b>	<b>261.66</b>	<b>714.70</b>	<b>75.36</b>
<b>3</b>	Other Income	27.68	3.18	6.94	32.65	25.67
	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional item (3+4)</b>	<b>445.82</b>	<b>(49.67)</b>	<b>268.60</b>	<b>747.35</b>	<b>101.03</b>
<b>5</b>	Finance costs	308.96	317.64	337.53	1164.96	1141.61
	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>136.86</b>	<b>(367.31)</b>	<b>(68.93)</b>	<b>(417.61)</b>	<b>(1040.58)</b>
<b>8</b>	Exceptional items	(44.01)	-	13.37	(43.10)	(1.87)
	<b>Profit/ (Loss) from Ordinary Activities before tax (7+8)</b>	<b>92.85</b>	<b>(367.31)</b>	<b>(55.56)</b>	<b>(460.71)</b>	<b>(1042.45)</b>
<b>10</b>	Tax Expense (Net of MAT)	(12.72)	-	24.22	(12.72)	22.65
	<b>Net Profit/ (Loss) from ordinary activities, after Tax (9+10)</b>	<b>105.57</b>	<b>(367.31)</b>	<b>(79.78)</b>	<b>(447.99)</b>	<b>(1065.10)</b>
<b>12</b>	Paid - up equity share capital (Face Value of Rs. 10/- each)	2216.00	2216.00	2216.00	2216.00	2216.00
<b>13</b>	Reserve excluding Revaluation Reserves	4420.02	4314.44	5,110.24	4,420.02	4,868.01
<b>14</b>	<b>Earning per share of Rs.10/- each) (not annualised):</b>					
	(a) Basic	0.48	(1.66)	(0.36)	(2.02)	(4.81)
	(b) Diluted	0.48	(1.66)	(0.36)	(2.02)	(4.81)

*R. Banerjee*

PARTICULAR OF SHAREHOLDING						
<b>1</b>	<b>Public shareholding</b>					
	- Number of Shares	9,085,629	9,022,350	9,022,500	9,085,629	9,022,500
	- Percentage of shareholding	41.00	40.71	40.72	41.00	40.72
<b>2</b>	<b>Promoters and Promoter Group</b>					
	(a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of share (as a% of the total share Capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	13,074,371	13,137,650	13,137,500	13,074,371	13,137,500
	- Percentage of share (as a% of the total share Capital of the company)	59.00	59.29	59.28	59.00	59.28

1. The above financial statements have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th May' 2013

2. The Consolidated results prepared in accordance with AS-21 include the financials of following subsidiaries viz. Meghalaya Minerals & Mines Limited (MMML), Cement International Limited (CIL), Badarpur Energy Private Limited (BEPL), Goombira Tea Company Limited (GTCL), Chargola Tea Company Private Limited (CTCPL), Singlacherra Tea Company Private Limited (STCPL) and Valley Strong Cement (Assam) Limited.

3. Figures of the previous year/ quarter have been re-grouped/ recast wherever considered necessary.

4. Figures for standalone financial results of the company for the quarter/ year ended 31st March,2013 are as follows:

S. no.	Particulars	Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year Ended 31.03.2013	Year Ended 31.03.2012
(a)	Net sales / Income from operations	3,142.96	2,755.41	2,729.49	10,888.17	9,722.84
(b)	Profit / (Loss) before tax	264.71	(258.79)	36.59	(38.27)	(652.26)
(c)	Profit/ (Loss) after tax	280.30	(258.79)	17.65	(22.68)	(670.89)

5. Investor's Complaints during the quarter ended 31.03.2013 : Opening - Nil, Received : Nil, Resolved : Nil, Closing :Nil .

By Order of the Board



(Kamakhya Chamaria)  
Vice Chairman & Managing  
Director

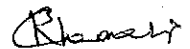
Place : New Delhi  
Date : 29.05.2013

## Segment-wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement

(Rs. in Lakhs)

S. no	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
<b>1</b>	<b>Segment Revenue</b>					
	a) Cement Division	3,910.11	3,297.76	3,375.15	12,961.79	12,152.77
	b) Power Division	-	-	-	-	-
	c) Unallocated	28.23	27.14	32.45	117.14	49.06
	<b>Total</b>	<b>3,938.34</b>	<b>3,324.90</b>	<b>3,407.60</b>	<b>13,078.93</b>	<b>12,201.83</b>
	Less: Inter Segment Revenue	-	-	-	-	-
	<b>Net Income from Operations</b>	<b>3,938.34</b>	<b>3,324.90</b>	<b>3,407.60</b>	<b>13,078.93</b>	<b>12,201.83</b>
<b>2</b>	<b>Segment Results :</b>					
	a) Cement Division	575.94	(12.17)	349.15	1,013.76	355.76
	b) Power Division	(52.59)	(72.18)	(58.15)	(223.97)	(241.00)
	c) Unallocated	(89.10)	21.79	(22.27)	(66.91)	(16.63)
	<b>Total</b>	<b>434.25</b>	<b>(62.56)</b>	<b>268.73</b>	<b>722.88</b>	<b>98.13</b>
	Less: (i) Interest	308.96	317.64	337.53	1,164.96	1,141.61
	(ii) Other unallocable expenses net of Income	(11.59)	(12.89)	0.13	(24.48)	(2.90)
	(iii) Other exceptional adjustments	44.03	-	(13.37)	43.11	1.87
	<b>Total Profit Before Tax</b>	<b>92.85</b>	<b>(367.31)</b>	<b>(55.56)</b>	<b>(460.71)</b>	<b>(1,042.45)</b>
<b>3</b>	<b>Capital Employed :</b>					
	a) Cement Division	2,045.94	1,802.33	2,213.00	2,045.94	2,213.00
	b) Power Division	3,116.10	3,189.30	3,319.89	3,116.10	3,319.89
	c) Unallocated	4,264.72	4,317.86	4,338.63	4,264.72	4,338.63
	<b>Total</b>	<b>9,426.76</b>	<b>9,309.49</b>	<b>9,871.52</b>	<b>9,426.76</b>	<b>9,871.52</b>

By Order of the Board



(Kamakhya Chamaria)

Vice Chairman & Managing Director

Place : New Delhi

Date : 29.05.2013

STANDALONE		Statement of Assets and Liabilities		CONSOLIDATED	
As at 31.03.2013	As at 31.03.2012	Particulars		As at 31.03.2013	As at 31.03.2012
		<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
		1	Shareholders' funds		
2,216.00	2,216.00	a)	Share Capital	2,216.00	2,216.00
6,083.90	6,106.58	b)	Reserves and Surplus	7101.70	7,560.96
<b>8,299.90</b>	<b>8,322.58</b>		<b>Sub - total - Shareholders' funds</b>	<b>9,317.70</b>	<b>9,776.96</b>
		2	Non - current liabilities		
3008.9	2,772.22	a)	Long - term borrowings	4599.90	3,422.35
110.06	125.65	b)	Deferred tax liabilities (net)	109.08	94.56
379.45	321.79	c)	Other long - term liabilities	214.65	142.30
63.86	40.29	d)	Long - Term Provisions	72.51	46.77
<b>3,562.27</b>	<b>3,259.95</b>		<b>Sub - total - Non - Current liabilities</b>	<b>4996.14</b>	<b>3,705.98</b>
		3	Current liabilities		
2760.33	3,858.08	a)	Short - term borrowings	4534.12	6,502.66
430.19	448.62	b)	Trade payables	785.58	765.30
1990.04	1,288.74	c)	Other current liabilities	2804.31	1,597.38
62.00	109.23	d)	Short - term provisions	110.59	160.44
<b>5,242.56</b>	<b>5,704.67</b>		<b>Sub - total - Current liabilities</b>	<b>8,234.60</b>	<b>9,025.78</b>
<b>17,104.73</b>	<b>17,287.20</b>		<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>22,548.44</b>	<b>22,508.72</b>
		<b>B</b>	<b>ASSETS</b>		
		1	Non Current assests		
4513.38	4,797.26	a)	Fixed assests	12,887.36	12,752.59
5542.05	5,255.75	b)	Non - current investments	30.00	30.04
2609.26	2,555.00	c)	Long - term loans and advances	634.13	742.13
<b>12,664.69</b>	<b>12,608.01</b>		<b>Sub - total - Non - current assests</b>	<b>13,551.49</b>	<b>13,524.76</b>
		2	Current assests		
734.72	754.86	a)	Inventories	1,262.32	1,168.03
1083.77	1,026.03	b)	Trade receivables	1,339.77	1,286.02
81.77	316.97	c)	Cash and cash equivalents	260.17	540.39
2539.78	2,581.33	d)	Short - term loans and advances	6,134.19	5,989.02
-	-	e)	Other current assests	0.50	0.50
<b>4,440.04</b>	<b>4,679.19</b>		<b>Sub - total - Current assests</b>	<b>8,996.95</b>	<b>8,983.96</b>
<b>17,104.73</b>	<b>17,287.20</b>		<b>TOTAL - ASSETS</b>	<b>22,548.44</b>	<b>22,508.72</b>

By Order of the Board



(Kamakhya Chamaria)

Vice Chairman & managing Director

Place : New Delhi

Date : 29.05.2013